

Summary of Harpersfield Adopted Town Budget 2026

Code	Fund	Approp. & Provis. For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Tax
A	General	615,476.55	\$71,740.00	\$75,000.00	\$468,736.55
B	General Outside Village	\$75,393.48	\$2,050.00	\$0.00	\$73,343.48
DA	Highway-Townwide	\$234,211.33	\$500.00	\$50,000.00	\$183,711.33
DB	Highway-Outside Village	\$983,000.32	\$467,000.00	\$60,000.00	\$456,000.32
SF	North Harpersfield Protection District	\$43,500.00	\$0.00	\$0.00	\$43,500.00
SL	North Harpersfield Lighting	\$2,000.00	\$0.00	\$0.00	\$2,000.00
	Sub totals	\$1,953,581.68	\$541,290.00	\$185,000.00	\$1,227,291.68
Special Districts					
(List each separately)					
SF	Davenport	\$15,365.77	\$0.00	\$0.00	\$15,365.77
SF	Hobart	\$6,815.98	\$0.00	\$0.00	\$6,815.98
SF	Stamford	\$158,777.98	\$0.00	\$0.00	\$158,777.98
	Sub totals	\$180,959.73	\$0.00	\$0.00	\$180,959.73
	Totals	\$2,134,541.41	\$541,290.00	\$185,000.00	\$1,408,251.41

Harpersfield Adopted Town Budget 2026				
General A				
Revenue	Real Estate Revenues	2024 budget	2025 Budget	2026 Budget
A1001	Int & Penalties on Taxes	\$375,121.00	457,538.00	\$468,736.55
A1090	Francise Fees	\$7,000.00	9,000.00	\$9,000.00
A1170	Clerk Fees		0.00	
A1255	Interest & Earning	\$1,000.00	2,000.00	\$1,500.00
A2401	Rental/Real Property	\$500.00	1,000.00	\$1,500.00
A2412	Building Permits	\$10,123.00	10,123.00	\$20,000.00
A2555	Dog Licenses	\$0.00	0.00	\$1,500.00
A2590	Fines and Forfeited bail	\$500.00	200.00	\$150.00
A2610	Unclassified Revenue	\$13,000.00	13,000.00	\$13,000.00
A2770	State Aid Per Capita			
A3001	Mortgage tax	\$5,000.00	5,090.00	\$5,090.00
A3005	Federal Aid, Other	\$20,000.00	20,000.00	\$20,000.00
A4089	Appropriated Fund Balance			
	Total Revenue (not including taxes)	\$100,000.00	50,000.00	\$75,000.00
	Total Revenue (not including taxes)	\$157,123.00	110,413.00	\$146,740.00
	Total Revenue (not including appropriate FD)		60,413.00	\$71,740.00
	Total General A Fund Revenue	\$532,244.00	567,951.00	\$615,476.55
Expense				
		2024 budget	2025 Budget	2026 Budget
A	1010.1 Town Board PS	\$8,500.00	8,500.00	8,500.00
A	1010.4 Town Board Contract	\$250.00	250.00	250.00
A	1110.1 Justices PS	\$15,750.00	15,750.00	16,500.00
A	1110.2 Justices Equipment	\$150.00	150.00	150.00
A	1110.4 Justices Contractual	\$500.00	500.00	500.00
A	1220.1 Supervisor PS	\$11,000.00	12,000.00	13,500.00
A	1220.4 Supervisor Contractual	\$8,000.00	7,500.00	6,300.00
A	1320.4 Independent Audit Acct	\$6,200.00	7,400.00	8,700.00
A	1340.1 Budget PS	\$500.00	500.00	500.00
A	1340.4 Budget Contractual	\$1,000.00	1,400.00	200.00
A	1355.1 Assessors PS	\$16,000.00	19,000.00	19,250.00
A	1355.2 Assessors Equipment	\$100.00	100.00	100.00
A	1355.4 Assessors Contractual	\$2,500.00	2,800.00	2,800.00
A	1355.41 Board of Assessment		600.00	600.00
A	1410.1 Town Clerk PS	\$50,000.00	52,500.00	60,800.00
A	1410.2 Town Clerk Equipment	\$1,500.00	1,300.00	250.00
A	1410.4 Town Clerk Contractual	\$1,700.00	1,700.00	1,700.00
A	1420.4 Attorney Contractual	\$40,000.00	36,000.00	30,000.00

A	1450.1	Elections PS	\$2,000.00	3,000.00	2,500.00
A	1450.2	Elections Equipment	\$200.00	200.00	200.00
A	1450.4	Elections Contractual	\$200.00	200.00	100.00
A	1620.2	Buildings Equipment	\$500.00	250.00	250.00
A	1620.4	Buildings Contractual	\$34,000.00	47,000.00	45,000.00
A	1620.41	Computer/Software			7,500.00
A	1670.4	Central Print and Mail	\$2,500.00	4,500.00	4,000.00
A	1910.1	Unallocated Insurance	\$39,000.00	42,000.00	47,000.00
A	1920.2	Municipal Assoc Dues	\$1,400.00	1,000.00	1,000.00
A	1990.4	Contingent Account	\$2,000.00	2,000.00	2,000.00
A	3310.4	Traffic Control Cont	\$3,000.00	3,000.00	3,500.00
A	3510.1	Dog Control PS	\$1,560.00	1,760.00	1,760.00
A	3510.4	Dog Control Contractual	\$200.00	200.00	200.00
A	4540.4	Ambulance Contractual	\$101,500.00	101,500.00	103,500.00
A	5010.1	Highway Superin PS	\$61,100.00	62,885.00	64,771.55
A	5010.2	Highway Superint Equipment	\$1,500.00	1,500.00	1,000.00
A	5010.4	Highway Superint Contractual	\$2,500.00	2,800.00	2,800.00
A	5132.4	Garage Contractual	\$11,500.00	12,500.00	13,000.00
A	6510.4	Vets Services Cont	\$200.00	200.00	200.00
A	7510.1	Historian PS	\$750.00	750.00	750.00
A	7510.4	Historian Contractual	\$950.00	1,450.00	1,500.00
A	7550.4	Celebrations Cont	\$500.00	500.00	500.00
A	8810.4	Cemeteries Contractual	\$250.00	250.00	250.00
A	9010.8	Retirement	\$19,500.00	27,056.00	\$59,045.00
A	9030.8	Social Security	\$13,500.00	15,000.00	16,000.00
A	9050.8	Unemployment Insurance	\$1,000.00	1,000.00	1,000.00
A	9060.8	Health Insurance	\$47,284.00	49,000.00	47,800.00
A	9710.6	Serial Bonds Principal	\$15,000.00	15,000.00	15,000.00
A	9710.7	Serial Bonds Interest	\$5,000.00	3,500.00	2,750.00
		Total General A Fund Expenditures	\$532,244.00	567,951.00	615,476.55

[illegible]

Highway DB			2024 budget	2025 Budget	2026 Budget
DB 1001	Real Estate Revenues		\$334,296.00	\$432,926.31	456,000.32
DB 2300	Services to Other govt		\$75,440.00	\$40,000.00	40,000.00
DB 2401	Interest and Earnings		\$500.00	\$500.00	500.00
DB 2650	Sales of Excess Material		\$1,500.00	\$1,500.00	1,500.00
DB 2701	Refund of Prior Year Exp		\$0.00	0	0.00
DB 3501	NYS CHIPS Aid		\$276,723.00	\$425,000.00	425,000.00
DB 914	Appropriated Fund Balance		\$120,000.00	\$65,000.00	60,000.00
	Total Revenue (not including taxes)			\$467,000.00	467,000.00
	Total Revenue (not including taxes)w/ App FD		\$474,163.00	\$532,000.00	527,000.00
	Total Highway DB Fund Revenue		\$808,459.00	\$964,926.31	983,000.32
DB 9010.8	Retirement		\$40,500.00	\$26,448.31	\$35,168.32
DB 9055.8	DBL Insurance		\$600.00	\$600.00	600.00
DB 9080.8	Health Insurance		\$133,274.00	\$91,160.00	94,532.00
DB 5110.1	General Repairs PS		\$142,565.00	\$138,985.00	141,456.00
DB 5110.4	General Repairs Cont		\$200,000.00	\$100,000.00	100,000.00
DB 5112.2	CHIPS Improvements		\$276,723.00	\$425,000.00	425,000.00
DB 5142.1	Snow Removal PS		\$148,240.00	\$151,733.00	153,244.00
DB 5142.4	Snow Removal Cont		\$12,000.00	\$9,000.00	9,000.00
DB 9030.8	Social Security		\$23,931.00	\$22,000.00	24,000.00
	Total Highway DB Fund Expenditure				983,000.32

Highway SL fund						
	Revenue		2024 budget	2025 Budget	2026 Budget	
	N Harp Street Lighting		\$2,000.00	0.00	2,000.00	
	Appropriated Fund Balance		\$0.00	2,000.00	0.00	
	Special District Expenditure					
SL-1	N Harp Street Lighting Expenditure		\$2,000.00	2,000.00	2,000.00	
Highway SF Fund						
	Special District Revenues		2024 budget	2025 Budget	2026 Budget	
	Stamford Fire		\$113,219.56	149,298.49	\$158,777.98	
	Hobart Fire		\$6,584.15	6,629.41	\$6,815.98	
	Davenport Fire		\$15,520.58	15,687.47	\$15,365.77	
	N Harp Fire Protection		\$43,500.00	\$43,500.00	43,500.00	
	Total		\$178,824.29	215,115.37	224,459.73	
	Special District Expenditures					
SF-4	Stamford Fire		\$113,219.56	149,298.49	\$158,777.98	
SF-2	Hobart Fire		\$6,584.15	6,629.41	\$6,815.98	
SF-1	Davenport Fire		\$15,520.58	15,687.47	\$15,365.77	
SF-3	N Harp Fire Protection		\$43,500.00	43,500.00	43,500.00	
			\$178,824.29	215,115.37	224,459.73	
	Salaries					
	Officer:		2024 budget	2025 Budget	2026 Budget	
	Supervisor		\$11,000.00	\$12,000.00	\$13,500.0	
	Town Clerk/Collector		\$33,408.00	\$44,000.00	\$45,800.0	
	Justice		\$10,200.00	\$10,200.00	\$10,500.0	
	Councilmen (Deputy)		\$2,500.00	\$2,500.00	\$2,500.0	
	3 Councilmen (Each)		\$2,000.00	\$2,000.00	\$2,000.0	
	1 Assessor (Chairman)		\$10,000.00	\$13,000.00	\$13,250.0	
	1 Assessor		\$6,000.00	\$6,000.00	\$6,000.0	
	Supt. Of Highways		\$59,500.00	\$61,285.00	64,771.55	
	Planning Board		\$5,400.00	\$4,650.00	\$4,650.0	
	Code Enforcement Officer		\$17,360.00	\$17,360.00	\$18,000.0	
	Dog Control Officer		\$1,560.00	\$1,760.00	\$1,760.0	
	Justice clerk		\$5,550.00	\$5,550.00	\$6,000.0	
	Deputy Clerk			\$8,500.00	\$15,000.0	
	Board of assessment Review-Chairperson		\$300.00	\$300.00	\$300.0	
	Board of assessment Review-Board member		\$150.00	\$150.00	\$150.0	
	Deputy superintendent			\$1,500.00	\$1,550.0	