

# 2026 BUDGET

## Stamford Joint Fire District

911 Reflective Signs	\$ 500.00
Apparatus Reserve	70,000.00
Apparel	1,000.00
Attorney Fees	2,000.00
Building Repairs	15,000.00
Compensation / Cancer Insurance	35,000.00
Conference / Workshops / Training	2,500.00
Electric	7,000.00
EMS Supplies	5,000.00
Equipment Repair / Replacement	12,000.00
ESO (CAD Services)	5,600.00
Medical Oxygen	500.00
Miscellaneous	10,000.00
New Equipment	24,000.00
Physicals	7,000.00
PPE	20,000.00
PPE Reserve	14,000.00
Print Services / Supplies	1,500.00
Propane	8,000.00
Repair Reserve	8,000.00
Roof Bond Payment	3,815.82
Secretary's Salary	5,750.00
Snow Removal / Lawn Care	12,000.00
Telephone / Internet	5,100.00
Treasurer's Salary	8,800.00
Truck / Building Insurance	28,000.00
Vehicle Fuel	12,000.00
Vehicle Maintenance	15,000.00
Water / Sewer	600.00
<b>TOTAL</b>	<b><u>\$ 339,665.82</u></b>

Proposed - 9/9/2025

Adopted - 10/21/2025

By SJFD Board of Commissioners

# BUDGET FOR STAMFORD JOINT FIRE DISTRICT

## TOWNS OF STAMFORD, HARPERSFIELD, GILBOA, JEFFERSON, KORTRIGHT

**Fiscal Year Beginning January 1, 2026**

**A. Cost of Maintenance**

1 Equipment Repair / Replacement	\$ 12,000.00
Roof Bond Payment	\$ 3,815.82
2 Vehicle Fuels	\$ 12,000.00
3 Vehicle Maintenance	\$ 15,000.00

**B. Cost of Operations**

1 Apparatus Reserve	\$ 70,000.00
2 Attorney Fees, 911 Signs & Miscellaneous	\$ 12,500.00
3 Compensation & Cancer Insurance	\$ 35,000.00
4 Conference / Workshops / Training	\$ 2,500.00
EMS Supplies	\$ 5,000.00
5 Personnel - Apparel / PPE / Physicals	\$ 28,000.00
6 PPE Reserve	\$ 14,000.00
7 Repair Reserve	\$ 8,000.00
8 Secretary Salary	\$ 5,750.00
9 Snow Removal / Lawn Care	\$ 12,000.00
11 Treasurer Salary	\$ 8,800.00
12 Telephone, Water/Sewer, Propane, Electric, Oxygen, ESO, Building Repairs, Print Services/Supplies	\$ 43,300.00
13 Truck & Building Insurance	\$ 28,000.00

**C. Purchase of Equipment**

New Equipment	\$ 24,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 339,665.82</b>

**Anticipated Revenues**

Interest / Dividends	\$ 10,000.00
<b>TOTAL REVENUES</b>	<b>\$ 10,000.00</b>

<b>TOTAL AMOUNT TO BE RAISED BY TAXES</b>	<b>\$ 329,665.82</b>
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