STAMFORD HARPERSFIELD KORTRIGHT RURAL FIRE DISTRICT

2026 BUDGET

a/k/a HOBART

		2026	2026	2026
		TENATIVE	**PRELIMINARY**	**ADOPTED**
A1460.1	MUNICIPAL AGREEMENT	$ 4,000	$ 4,000	$ 4,000
A3410.2	EQUIPMENT-TRUCKS	**$ -**	**$ -**	**$ -**
A3410.4	ADMINISTRATION	**$ 5,000**	**$ 10,000**	**$ 10,000**
A3410.4	FIRE FIGHTING	**$ 6,300**	**$ 6,300**	**$ 6,300**
A3410.2	FIRE EQUIPMENT	**$ 5,000**	**$ 5,000**	**$ 5,000**
A3410.4	INSURANCE	**$ 9,400**	**$ 9,400**	**$ 9,400**
A3410.4	REPAIRS	**$ 5,000**	**$ 5,000**	**$ 5,000**
	EQUIPMENT RESERVE	**$ 29,000**	**$ 24,000**	**$ 24,000**
	CONTINGENCY	**$ 3,000**	**$ 3,000**	**$ 3,000**
		$ 66,700	**$ 66,700**	**$ 66,700**
	REVENUE			
	Real Estate Tax	**$ 57,700**	**$ 57,700**	**$ 57,700**
	MMDA Transfer	**$ -**	**$ -**	**$ -**
A2401	Interest	$ 9,000	$ 9,000	$ 9,000
		$ 66,700	$ 66,700	$ 66,700
	Cap	$ 57,754	$ 57,754	$ 57,754
	Tax Revenue	**$ 57,700**	**$ 57,700**	**$ 57,700**
	(over)under cap	$ 54	$ 54	$ 54